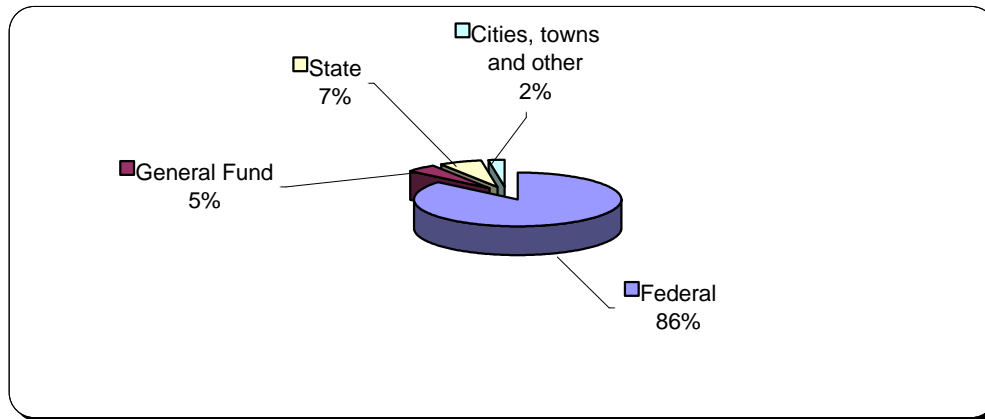
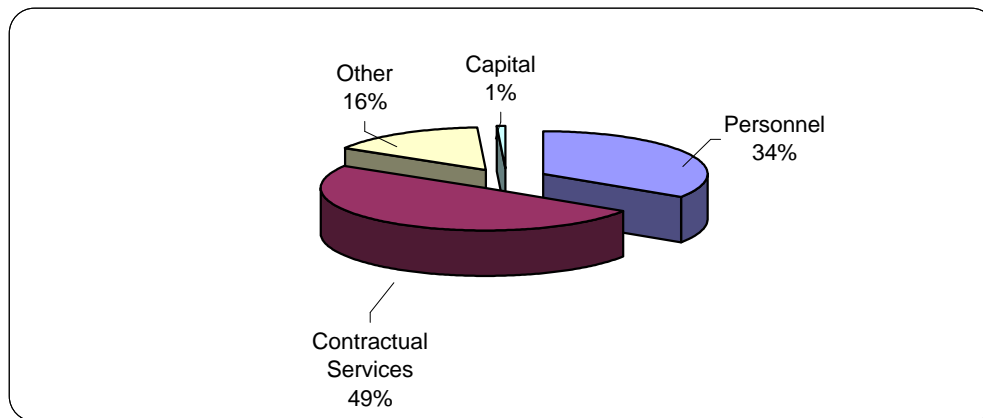


Maricopa County Human Services Department
Fiscal Year 1999 - 2000
Consolidated



--- Source of Funds ---

<u>Source of Funds</u>	<u>Amount</u>
o Federal	22,915,914
o General Fund	1,310,566
o State	1,762,653
o Cities, towns and other	660,804
Total	26,649,937



--- Use of Funds ---

<u>Use of Funds</u>	<u>Amount</u>
o Personnel	9,094,684
o Contractual Services	13,176,507
o Other	4,135,352
o Capital	243,394
Total	26,649,937